

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Labour Employment Training & Factories Department – Insurance Medical Services – B.E 2009-10 – BRO Administrative sanction for an amount of Rs.3,28,69,000/- (Rupees three crore twenty eight lakh sixty nine thousand only) under Plan towards 3rd quarter of Budget Estimates 2009 -10 to the Director of IMS– Orders – Issued.

LABOUR EMPLOYMENT TRAINING & FACTORIES (IMS)DEPARTMENT

G.O.Rt.No. 1838

Dated:21.12.2009

Read the following:-

- 1.Issued as G.O.Rt.No.1529, LET & F(IMS) Dept., dated:23.10.2009
- 2.From the DIMS, Lr.Rc.No.10794/A3A/08-09, dt 04.12.2009
- 3.G.O.Rt.No.4410, Finance(Expr. LET & F(IMS)) Dept., dt:16.12.2009.

In the G.O. 3rd read above, the Finance Department have issued Budget Release Order for an amount of Rs.3,28,69,000/- (Rupees three crore twenty eight lakh sixty nine thousand only) to the DIMS,AP, Hyderabad under Plan, from the Budget Estimates provision 2009-10 towards 3rd quarter under the schemes as indicated.

2. The Government after careful examination of the matter, hereby accord administrative sanction to the The Director of Insurance Medical Services, A.P., Hyderabad for an amount of Rs.3,28,69,000/- (Rupees three crore twenty eight lakh sixty nine thousand only) under Plan from the Budget Estimates provision 2009-10, towards 3rd quarter under the schemes as indicated below.

(Rupees in thousands)

SI No	Name of the Scheme Plan	Head of Account in full (Voted)	B.E. 2009-2010	Addl. Amount sanctioned /amounts re-appropriated	Total provision 2009-10 (4+5)	Amount already authorized	Authorised Amount now	Balance amount available (7-8)	Proce-dure of Drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	1 2

1	Training	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.003 Training G.H.11 NSP S.H.(04) Training 200 Other Administrative Expenses	1.00	0	1.00	0.50	0.25	0.25	DV Bill	Conc erne d DDO	
2	Head quarters office	2210-Medical and Public Health 01-Urban Health services Allopathy. M.H.-102 Employees state Insurance scheme. G.H.11 NSP S.H.(01) Head QuartersOffice 010 Salaries 110/111 Traveling Allowance 130/131 S.T&T.C 130/132 OOE 130/133 W&E C 240 POL 510Motor Vehicles	17,86	0	17,86	8.92	4,46	4,48	DV Bill	Conc erne d DDO	
			0,05	0	0,05	0,03	0,00	0,02	DV Bill	-do-	
			0,10	0	0,10	0,05	0,00	0,05	DV Bill	-do-	
			4,78	0	4,78	2,39	1,20	1,19	DV Bill	-do-	
			0,50	0	0,50	0,25	0,13	0,12	DV Bill	-do-	
			0,02	0	0,02	0,03	0,00	0,00	DV Bill	-do-	
			0,02	0	0,02	0,01	0,00	0,01	DV Bill	-do-	

3	Dispensaries	2210-Medical and Public Health									
		01-Urban Health services Allopathy.									
		M.H.-102									
		Employees state Insurance scheme.									
		G.H.11 NSP.									
		SH(04)Dispensarie									
		010 Salaries	5,32,76	0	5,32,76	2,66,38	1,33,19	1,33,19	DV Bill	Conc	
		110/111 Traveling Allowance.	1,50	0	1,50	0,75	0,38	0,37	DV Bill	erne	
		130/131 Service postageTelegram & telephone charges.	3,00	0	3,00	1,50	0,75	0,75	DV Bill	d	
		130/132 Other office Expenses.	55,00	0	55,00	27,50	13,75	13,75	DV Bill	DDO	
		130/133 Water and Electricity Charges.	27,00	0	27,00	13,50	0,00	13,50	DV Bill	-do-	
		130/134 Hiring of Private vehicles.	2,16	0	2,16	1,87	0,00	0,29	DV Bill	-do-	
		140 Rents Rates and taxes.	10,00	0	10,00	5,00	2,50	2,50	DV Bill	-do-	
		210/211- Materials and Supplies.	1,48,07	0	1,48,07	74,03	37,01	37,03	DV Bill	-do-	
		210/212-Drugs and Medicines.	4,00,00	0	4,00,00	2,00,00	1,00,00	1,00,00	DV Bill	-do-	
		230 Cost of Ration /Diet Charges.	5,00	0	5,00	8,50	0,00	0,00	DV Bill	-do-	
		240 Petrol, Oil and Lubricants	1,00	0	1,00	0,50	0,25	0,25	DV Bill	-do-	
		250 Clothing tent age and store.	6,00	0	6,00	3,00	0,00	3,00	DV Bill	-do-	
		270/272 Maintenance.	2,00	0	2,00	1,00	0,00	1,00	DV Bill	-do-	
		280/284 Other Payments.	65,00	0	65,00	32,50	16,25	16,25	DV Bill	-do-	
		300 Other Contract services.	74,28	0	74,28	37,14	18,57	18,57	DV Bill	-do-	
		500/503 Other Expenditure.	2,00	0	2,00	1,00	0,00	100	DV Bill	-do-	
		520/521 Purchases	20,00	0	20,00	17,03	0,00	2.97	DV Bill	-do-	
							3,28,69				

3. The Director of Insurance Medical Services, A.P., Hyderabad shall take necessary further action in the matter and furnish the expenditure particulars to Finance Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

BHANWARLAL
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Insurance Medical Services, Andhra Pradesh, Hyderabad.

The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

Copy to Fin. (Exp.LET&F) Department,

Sf/Sc

//FORWARDED BY ORDER//

SECTION OFFICER